

Economic Development Appropriations Bill Senate File 562

FINAL ACTION

April 17, 2007

An Act relating to and making appropriations to the Department of Cultural Affairs, Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, the Iowa Finance Authority, and the Public Employment Relations Board, and related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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LSA Contact: Ron Robinson (16256)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 562
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$40.1 million from the General Fund and 499.9 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, the Iowa Finance Authority, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is an increase of \$3.2 million and 15.2 FTE positions compared to the estimated FY 2007 appropriations. This Bill also increases support from other funds by \$1.5 million to a total of \$10.5 million.
- Appropriates \$6.4 million and 83.8 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$4,000 and an increase of 1.6 FTE positions compared to the estimated FY 2007 appropriation. The significant changes include:
 - An increase of \$100,000 and 1.0 FTE position for administration of the Property Rehabilitation Tax Credit Act. (Page 1, Line 21)
 - An increase of 0.6 FTE position due to the anticipated increase in the naming of additional Great Places. (Page 2, Line 14)
 - A new appropriation of \$186,000 for rent of the new Records Center. (Page 2, Line 25)
 - A decrease of \$340,000 for one-time FY 2007 appropriations.
- Appropriates \$15.6 million and 153.3 FTE positions from the General Fund to the Department of Economic Development. This is an increase of \$1.0 million and 18.1 FTE positions compared to the estimated FY 2007 appropriation. The significant changes include:
 - An increase of 500,000 for support of the Main Street Program. (Page 5, Line 26)
 - An increase of \$250,000 for support of tourism operations. (Page 5, Line 26)
 - An increase of \$250,000 for support of the World Food Prize. (Page 6, Line 24)
- Appropriates \$200,000 from the General Fund to the Iowa Finance Authority (IFA). Maintains the current level of General Fund support. (Page 8, Line 21)
- Appropriates \$3.6 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is an increase of \$550,000 and 2.1 FTE positions compared to the estimated FY 2007 appropriation. The changes include:
 - An increase of \$250,000 and 0.1 FTE position for Iowa State University to support the Small Business Development Centers. (Page 8, Line 29)
 - An increase of \$300,000 and 2.0 FTE positions for the University of Northern Iowa to support the myenternet internet application. (Page 10, Line 32)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 562
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- Appropriates \$13.0 million and 182.5 FTE positions from the General Fund for the Department of Workforce Development. This is an increase of \$1.5 million and a decrease of 7.6 FTE positions compared to the estimated FY 2007 appropriation. The significant changes include:
 - An increase of \$528,000 and 7.0 FTE positions for support of health and safety programs by adding additional Occupational Safety and Health Administration (OSHA) inspectors. (Page 11, Line 30)
 - An increase of \$975,000 to provide additional support for Field Office operations. (Page 12, Line 15)
- Appropriates \$5.8 million from the Unemployment Compensation Reserve Fund interest to the Department for deposit in the Field Office Operating Fund for operation of the Field Offices. This is an increase of \$1.8 million compared to estimated FY 2007. (Page 14, Line 24)
- Appropriates \$1.2 million and 11.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$97,000 and 1.0 FTE position compared to the estimated FY 2007 appropriation for the addition of an administrative law judge. (Page 14, Line 32)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the Department of Economic Development to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. (Page 4, Line 11)
- Permits the Department of Economic Development to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 4, line 25)
- Permits the Department of Economic Development to provide financial assistance to early-stage industry companies being established by women entrepreneurs. (Page 4, Line 32)
- Permits the Department of Economic Development to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 4, Line 35)
- Requires the DED to commission a study of tax structures and economic development incentives in Iowa and surrounding states. (Page 5, Line 5)

STUDIES AND INTENT LANGUAGE

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 562
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Requires the DED to conduct a micro-enterprise study, and report findings and any recommendations to the General Assembly and the Governor by January 1, 2008. (Page 5, Line 9)
- Requires the World Food Prize organization to report to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 1, 2008, regarding the expenditure of the FY 2008 appropriation and projected expenditures for FY 2009. (Page 6, Line 26)
- Requires that ISU annually report the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 9, Line 31)
- Requires the Board of Regents to submit a report on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development. (Page 11, Line 23)
- Requires the Department of Workforce Development to develop accountability measures for subcontractors and report the subcontractor names and accountability measures to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2008. (Page 13, Line 26)
- Requires the Auditor of State to conduct, and the Department of Workforce Development to pay for, an audit to ensure appropriate salary levels for subcontractors and field office employees. (Page 13, Line 33)
- Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contracts with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee. (Page 14, Line 5)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit and conduct a performance audit of the Authority's operations. (Page 15, Line 14)
- Requires feasibility assessments and reports regarding telecommuting. (Page 16, Line 7)
- This Bill is effective July 1, 2007.
- This Bill was approved by the General Assembly on April 17, 2007.

**EFFECTIVE DATE
ENACTMENT DATE**

Senate File 562

Senate File 562 provides for the following changes to the Code of Iowa.

| Page # | Line # | Bill Section | Action | Code Section | Description |
|--------|--------|--------------|----------|-----------------|--|
| 5 | 20 | 3.2(h) | Nwthstnd | Sec. 8.33 | Business Development Division Nonreversion |
| 6 | 19 | 3.3(f) | Nwthstnd | Sec. 8.33 | Community Development Division Nonreversion |
| 7 | 26 | 7 | Nwthstnd | Sec. 15E.120(5) | Community Development Loan Fund |
| 8 | 15 | 10 | Nwthstnd | Sec. 15.251 | Job Training Fund |
| 10 | 3 | 12.4 | Nwthstnd | Sec. 8.33 | Iowa State University Nonreversion |
| 10 | 26 | 13.3 | Nwthstnd | Sec. 8.33 | University of Iowa Nonreversion |
| 11 | 18 | 14.4 | Nwthstnd | Sec. 8.33 | University of Northern Iowa Nonreversion |
| 13 | 20 | 16.6 | Nwthstnd | Sec. 8.33 | Iowa Workforce Development Nonreversion |
| 14 | 24 | 19 | Nwthstnd | Sec. 96.9(8)(e) | Appropriation of Unemployment Compensation Reserve Fund Interest |
| 15 | 33 | 25 | Nwthstnd | Sec. 96.9(4)(a) | Compliance with Social Security Act |

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2007, and ending June 30, 2008, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the
 1 6 purposes designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:

1 11 \$ 245,101
 1 12 FTEs 2.35

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

1 17 2. COMMUNITY CULTURAL GRANTS

1 18 For planning and programming for the community cultural
 1 19 grants program established under section 303.3:

1 20 \$ 299,240

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: Maintains current level of General Fund support.

1 21 3. HISTORICAL DIVISION

1 22 For salaries, support, maintenance, miscellaneous purposes,
 1 23 and for not more than the following full-time equivalent
 1 24 positions:

1 25 \$ 3,542,865
 1 26 FTEs 58.08

General Fund appropriation to the Department of Cultural Affairs for the Historical Division.

DETAIL: This is an increase of \$150,000 and 1.00 FTE position, compared to the estimated FY 2007 appropriation. The changes include:

- An increase of \$100,000 for the administration of Chapter 404A, Code of Iowa, Property Rehabilitation Tax Credit Act.
- An increase of \$50,000 for planning commemoration activities for the sesquicentennial anniversary of the Civil War.

1 27 From the moneys appropriated under this subsection, the
1 28 department shall use \$100,000 for purposes of administering
1 29 chapter 404A.

Requires the Department to use \$100,000 of the appropriation for administering Chapter 404A, Code of Iowa.

1 30 From the moneys appropriated under this subsection, the
1 31 department shall use \$50,000 for purposes of planning
1 32 commemoration activities for the sesquicentennial anniversary
1 33 of the civil war and Iowa's participation in the civil war.
1 34 Such activities may include activities in Iowa, activities
1 35 through partnerships with other states, and activities on a
2 1 national level.

Requires the Department to use \$50,000 of the appropriation for planning commemoration activities for the sesquicentennial anniversary of the Civil War. The activities may include activities in Iowa, activities through partnerships with other states, and activities on a national level.

2 2 4. HISTORIC SITES
2 3 For salaries, support, maintenance, miscellaneous purposes,
2 4 and for not more than the following full-time equivalent
2 5 positions:
2 6 \$ 554,166
2 7 FTEs 8.25

General Fund appropriation to the Department of Cultural Affairs for Historic Sites.

DETAIL: Maintains current level of General Fund support and FTE positions,

2 8 5. ARTS DIVISION
2 9 For salaries, support, maintenance, miscellaneous purposes,
2 10 including funds to match federal grants and for not more than
2 11 the following full-time equivalent positions:
2 12 \$ 1,207,611
2 13 FTEs 11.12

General Fund appropriation to the Department of Cultural Affairs for the Arts Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

2 14 6. GREAT PLACES
2 15 For salaries, support, maintenance, miscellaneous purposes,
2 16 and for not more than the following full-time equivalent
2 17 positions:
2 18 \$ 305,794
2 19 FTEs 3.00

General Fund appropriation to the Great Places initiative of the Department of Cultural Affairs.

DETAIL: This is an increase of 0.58 FTE position, compared to the estimated FY 2007 appropriation, for the anticipated increase in the naming of additional Great Places.

2 20 7. ARCHIVE IOWA GOVERNORS' RECORDS

General Fund appropriation to the Department of Cultural Affairs for

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| <p>2 21 For archiving the records of Iowa governors and for not 2 22 more than the following full-time equivalent position: 2 23 \$ 77,348 2 24 FTEs 0.97</p> | <p>archiving papers of former governors. DETAIL: Maintains current level of General Fund support and FTE positions.</p> |
| <p>2 25 8. RECORDS CENTER RENT 2 26 For payment of rent for the state records center: 2 27 \$ 185,768</p> | <p>General Fund appropriation to the Department of Cultural Affairs for rent of the Records Center. DETAIL: This is a new appropriation for the rental cost of the new Records Center.</p> |
| <p>2 28 Sec. 2. GOALS AND ACCOUNTABILITY -- ECONOMIC DEVELOPMENT. 2 29 1. The goals for the department of economic development 2 30 shall be to expand and stimulate the state economy, increase 2 31 the wealth of Iowans, and increase the population of the 2 32 state. 2 33 2. To achieve the goals in subsection 1, the department of 2 34 economic development shall do all of the following: 2 35 a. Concentrate its efforts on programs and activities that 3 1 result in commercially viable products and services. 3 2 b. Adopt practices and services consistent with free 3 3 market, private sector philosophies. 3 4 c. Ensure economic growth and development throughout the 3 5 state.</p> | <p>Specifies that the goals for the Department of Economic Development shall be to:</p> <ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of Iowans. • Increase the population of Iowa. <p>To achieve the goals, the Department is to:</p> <ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in commercially-viable products and services. • Adopt practices consistent with free-market, private-sector philosophies. • Ensure Statewide economic growth and development. |
| <p>3 6 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is 3 7 appropriated from the general fund of the state to the 3 8 department of economic development for the fiscal year 3 9 beginning July 1, 2007, and ending June 30, 2008, the 3 10 following amounts, or so much thereof as is necessary, to be 3 11 used for the purposes designated:</p> | |
| <p>3 12 1. ADMINISTRATION DIVISION</p> | |
| <p>3 13 a. General administration</p> | <p>General Fund appropriation for the Administration Division of the</p> |

3 14 For salaries, support, maintenance, miscellaneous purposes,
 3 15 programs, for transfer to the Iowa state commission grant
 3 16 program, and for not more than the following full-time
 3 17 equivalent positions:
 3 18 \$ 2,044,529
 3 19 FTEs 27.75

Department of Economic Development (DED).

DETAIL: This is a general decrease of \$1.00 and an increase of 4.00 FTE positions compared to the estimated FY 2007 appropriation. The changes in FTE positions are for the following:

- An increase of 5.00 FTE positions to restore the authorized FTE positions to the current year authorized amount.
- A decrease of 1.00 FTE position for transfer to the Business Development Division to match anticipated usage.

3 20 b. The department shall work with businesses and
 3 21 communities to continually improve the economic development
 3 22 climate along with the economic well-being and quality of life
 3 23 for Iowans. The administration division shall coordinate with
 3 24 other state agencies ensuring that all state departments are
 3 25 attentive to the needs of an entrepreneurial culture.

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

3 26 2. BUSINESS DEVELOPMENT DIVISION

3 27 a. Business development operations
 3 28 For business development operations and programs, the film
 3 29 office, international trade, export assistance, workforce
 3 30 recruitment, the partner state program, for transfer to the
 3 31 strategic investment fund, for transfer to the value-added
 3 32 agricultural products and processes financial assistance fund,
 3 33 salaries, support, maintenance, miscellaneous purposes, and
 3 34 for not more than the following full-time equivalent
 3 35 positions:
 4 1 \$ 6,451,146
 4 2 FTEs 61.00

General Fund appropriation for the Business Development Division of the DED.

DETAIL: This is an increase of \$150,986 and 17.05 FTE positions compared to the estimated FY 2007 appropriation for the following:

- An increase of \$125,986 and 1.00 FTE position for the transfer of Film Operations from the Community Development Division.
- An increase of \$25,000 for a micro-enterprise study.
- An increase of 3.00 FTE positions for transfer from other divisions to match anticipated usage.
- An increase of 13.05 FTE positions to restore the authorized FTE positions to the current year authorized amount.

4 3 b. The department shall establish a strong and aggressive
 4 4 marketing image to showcase Iowa's workforce, existing

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential.

4 5 industry, and potential. A priority shall be placed on
4 6 recruiting new businesses, business expansion, and retaining
4 7 existing Iowa businesses. Emphasis shall also be placed on
4 8 entrepreneurial development through helping to secure capital
4 9 for entrepreneurs, and developing networks and a business
4 10 climate conducive to entrepreneurs and small business.

Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

4 11 c. A business creating jobs with economic development
4 12 assistance through moneys appropriated in this subsection
4 13 shall be subject to contract provisions stating that new and
4 14 retained jobs shall be filled by individuals who are citizens
4 15 of the United States who reside within the United States, or
4 16 any person authorized to work in the United States pursuant to
4 17 federal law, including legal resident aliens in the United
4 18 States. Any vendor who receives such public moneys shall
4 19 adhere to such contract provisions and provide periodic
4 20 assurances as the state shall require, that the jobs are
4 21 filled solely by citizens of the United States who reside
4 22 within the United States, or any person authorized to work in
4 23 the United States pursuant to federal law, including legal
4 24 resident aliens in the United States.

Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

4 25 d. From the moneys appropriated in this subsection, the
4 26 department may provide financial assistance in the form of a
4 27 grant to a community economic development entity for
4 28 conducting a local workforce recruitment effort designed to
4 29 recruit former citizens of the state and former students at
4 30 colleges and universities in the state to meet the needs of
4 31 local employers.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

4 32 e. From the moneys appropriated under this subsection, the
4 33 department may provide financial assistance to early-stage
4 34 industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

4 35 f. From the moneys appropriated under this subsection, the

Permits the DED to provide financial assistance for advanced

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| <p>5 1 department may provide financial assistance in the form of 5 2 grants, loans, or forgivable loans for advanced research and 5 3 commercialization projects involving value-added agriculture, 5 4 advanced technology, or biotechnology.</p> | <p>research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.</p> |
| <p>5 5 g. The department shall commission a study to analyze the 5 6 tax structures and economic development incentives and 5 7 financing on a comparative basis between Iowa and states 5 8 bordering Iowa.</p> | <p>Requires the DED to commission a study of the tax structures and economic development incentives in Iowa and surrounding states.</p> |
| <p>5 9 h. From the moneys appropriated under this subsection, the 5 10 department shall use not more than \$25,000 for purposes of 5 11 conducting a microenterprise study. The study shall include 5 12 identification of current programs designed to assist 5 13 microenterprises and of any gaps in providing assistance to 5 14 microenterprises. The study shall examine the experiences and 5 15 best practices of microenterprise assistance in other states. 5 16 By January 1, 2008, the department shall submit a report to 5 17 the general assembly and the governor regarding the findings 5 18 of the study and any recommendations which result from the 5 19 study.</p> | <p>Requires the DED to conduct a micro-enterprise study and report findings and recommendations to the General Assembly and the Governor by January 1, 2008.</p> |
| <p>5 20 i. Notwithstanding section 8.33, moneys appropriated in 5 21 this subsection that remain unencumbered or unobligated at the 5 22 close of the fiscal year shall not revert but shall remain 5 23 available for expenditure for the purposes designated until 5 24 the close of the succeeding fiscal year.</p> | <p>CODE: Requires nonreversion of funds appropriated to the Business Development Division.</p> |
| <p>5 25 3. COMMUNITY DEVELOPMENT DIVISION</p> | |
| <p>5 26 a. Community development programs 5 27 For salaries, support, maintenance, miscellaneous purposes, 5 28 community economic development programs, tourism operations, 5 29 community assistance, the mainstreet and rural mainstreet</p> | <p>General Fund appropriation for the Community and Rural Development Division of the DED. DETAIL: This is an increase of \$624,014 and a decrease of 3.00 FTE</p> |

5 30 programs, the school-to-career program, the community
 5 31 development block grant, and housing and shelter-related
 5 32 programs and for not more than the following full-time
 5 33 equivalent positions:
 5 34 \$ 6,422,654
 5 35 FTEs 58.26

positions compared to the estimated FY 2007 appropriation for the following:

- A decrease of \$125,986 and 1.00 FTE position for the transfer of Film Operations to the Business Development Division.
- A decrease of 2.00 FTE positions for transfer to the Business Development Division to match anticipated usage.
- An increase of \$500,000 and no change in FTE positions for support of the Main Street Program.
- An increase of \$250,000 for support of tourism operations.

6 1 b. The department shall encourage development of
 6 2 communities and quality of life to foster economic growth.
 6 3 The department shall prepare communities for future growth and
 6 4 development through development, expansion, and modernization
 6 5 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

6 6 c. The department shall develop public-private
 6 7 partnerships with Iowa businesses in the tourism industry,
 6 8 Iowa tour groups, Iowa tourism organizations, and political
 6 9 subdivisions in this state to assist in the development of
 6 10 advertising efforts. The department shall, to the fullest
 6 11 extent possible, develop cooperative efforts for advertising
 6 12 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

6 13 d. From the moneys appropriated in this subsection, the
 6 14 department shall use at least \$1,046,000 for purposes of the
 6 15 mainstreet and rural mainstreet programs.

Allocates a minimum of \$1,046,000 from the appropriation of \$6,422,654 for the Main Street Program.

DETAIL: This is an increase of \$500,000 compared to the estimated FY 2007 allocation.

6 16 e. From the moneys appropriated in this subsection, the
 6 17 department shall use at least \$3,794,443 for purposes of
 6 18 tourism operations.

Allocates a minimum of \$3,794,443 from the appropriation of \$6,422,654 for tourism operations.

DETAIL: This is an increase of \$250,000 compared to the estimated

| PG LN | Senate File 562 | Explanation |
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| | | FY 2007 allocation. |
| <p>6 19 f. Notwithstanding section 8.33, moneys appropriated in 6 20 this subsection that remain unencumbered or unobligated at the 6 21 close of the fiscal year shall not revert to any fund but 6 22 shall remain available for expenditure for the designated 6 23 purposes during the succeeding fiscal year.</p> | | CODE: Requires nonreversion of funds appropriated to the Community Development Division. |
| <p>6 24 4. For allocating moneys for the world food prize: 6 25 \$ 650,000</p> | | General Fund appropriation for the World Food Prize. |
| | | DETAIL: This is an increase of \$250,000 compared to the estimated FY 2007 appropriation to support the World Food Prize. |
| | | NOTE: House File 2797 (FY 2007 Standing Appropriations Act) provided that it is the intent of the General Assembly to make appropriations from the General Fund for purposes of the World Food Prize for FY 2008 (\$750,000) and FY 2009 (\$1,000,000). |
| <p>6 26 By January 1, 2008, the entity receiving moneys allocated 6 27 for the world food prize under this subsection shall submit a 6 28 written report to the chairpersons and ranking members of the 6 29 joint appropriations subcommittee on economic development 6 30 regarding the expenditure of moneys received from the state. 6 31 The report shall include an itemization of expenditures of 6 32 moneys received from the state during the fiscal year 6 33 beginning July 1, 2007, and ending June 30, 2008, and an 6 34 itemization of expenditures of moneys received from the state 6 35 during the fiscal year beginning July 1, 2008, and ending June 7 1 30, 2009, as well as all projected expenditures of such moneys 7 2 during the fiscal year beginning July 1, 2008, and ending June 7 3 30, 2009.</p> | | Requires a report to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 1, 2008, regarding the expenditure of the FY 2008 appropriation and projected expenditures for FY 2009. |
| <p>7 4 Sec. 4. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For 7 5 purposes of administrative duties associated with the vision 7 6 Iowa program, the department of economic development is 7 7 authorized an additional 2.25 full-time equivalent positions</p> | | Authorizes 2.25 FTE positions for the Vision Iowa Program. |
| | | DETAIL: Maintains current FTE level. |

7 8 above those otherwise authorized in this Act.

7 9 Sec. 5. RURAL COMMUNITY 2000 PROGRAM. There is
 7 10 appropriated from loan repayments on loans made under the
 7 11 former rural community 2000 program, sections 15.281 through
 7 12 15.288, Code 2001, to the department of economic development
 7 13 for the fiscal year beginning July 1, 2007, and ending June
 7 14 30, 2008, any funds available in the rural community 2000
 7 15 fund. Moneys appropriated under this section shall be used
 7 16 for providing financial assistance to Iowa's councils of
 7 17 governments that provide technical and planning assistance to
 7 18 local governments.

Appropriates money from loan repayments received from the Rural Community 2000 Program to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: The appropriation to the Councils is estimated to be \$100,000 for FY 2008. This is a decrease of \$50,000 compared to the estimated FY 2007 appropriation from the Fund for this purpose. Repayment receipts to the Fund are estimated to be \$100,000 for FY 2008. This is a decrease of \$170,000 compared to the original estimate of \$270,000 for FY 2007 receipts. For FY 2007, two estimated appropriations were made from the Fund: \$150,000 for Iowa's Councils of Governments and \$120,000 the Rural Development Program. However, current estimated receipts to the Fund for FY 2007 and FY 2008 will not be sufficient to provide funding for the Rural Development Program for FY 2007 or FY 2008.

7 19 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 7 20 collected by the division of insurance in excess of the
 7 21 anticipated gross revenues under section 505.7, subsection 3,
 7 22 during the fiscal year beginning July 1, 2007, \$100,000 shall
 7 23 be transferred to the department of economic development for
 7 24 insurance economic development and international insurance
 7 25 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

7 26 Sec. 7. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 7 27 section 15E.120, subsection 5, there is appropriated from the
 7 28 Iowa community development loan fund all the moneys available
 7 29 during the fiscal year beginning July 1, 2007, and ending June
 7 30 30, 2008, to the department of economic development for the
 7 31 community development program to be used by the department for
 7 32 the purposes of the program.

CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2008 as there will be no loan repayments.

7 33 Sec. 8. WORKFORCE DEVELOPMENT FUND. There is appropriated

Workforce Development Fund Account appropriation to the DED's

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|---|--|
| <p>7 34 from the workforce development fund account created in section 7 35 15.342A, to the workforce development fund created in section 8 1 15.343, for the fiscal year beginning July 1, 2007, and ending 8 2 June 30, 2008, the following amount, for the purposes of the 8 3 workforce development fund, and for not more than the 8 4 following full-time equivalent positions: 8 5 \$ 4,000,000 8 6 FTEs 4.00</p> | <p>Workforce Development Fund Program. DETAIL: Maintains current level of support and FTE positions.</p> |
| <p>8 7 Sec. 9. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds 8 8 appropriated or transferred to or receipts credited to the 8 9 workforce development fund created in section 15.343, up to 8 10 \$400,000 for the fiscal year beginning July 1, 2007, and 8 11 ending June 30, 2008, may be used for the administration of 8 12 workforce development activities including salaries, support, 8 13 maintenance, and miscellaneous purposes and for not more than 8 14 4.00 full-time equivalent positions.</p> | <p>Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions. DETAIL: This is no change in funding or FTE positions compared to the estimated FY 2007 authorization.</p> |
| <p>8 15 Sec. 10. JOB TRAINING FUND. Notwithstanding section 8 16 15.251, all remaining moneys in the job training fund on July 8 17 1, 2007, and any moneys appropriated or credited to the fund 8 18 during the fiscal year beginning July 1, 2007, shall be 8 19 transferred to the workforce development fund established 8 20 pursuant to section 15.343.</p> | <p>CODE: Requires funds credited to the Job Training Fund in FY 2008 to be transferred to the Workforce Development Fund. DETAIL: The transfer amount is estimated to be less than \$1,500 annually for FY 2007 and FY 2008.</p> |
| <p>8 21 Sec. 11. IOWA FINANCE AUTHORITY. There is appropriated 8 22 from the general fund of the state to the Iowa finance 8 23 authority for the fiscal year beginning July 1, 2007, and 8 24 ending June 30, 2008, the following amount, or so much thereof 8 25 as is necessary, to be used for the purpose designated: 8 26 For the entrepreneurs with disabilities program: 8 27 \$ 200,000</p> | <p>General Fund appropriation to the Iowa Finance Authority for Entrepreneurs with Disabilities Program. DETAIL: Maintains current level of General Fund support.</p> |
| <p>8 28 Sec. 12. IOWA STATE UNIVERSITY.</p> | |

8 29 1. There is appropriated from the general fund of the
 8 30 state to the Iowa State University of Science and Technology
 8 31 for the fiscal year beginning July 1, 2007, and ending June
 8 32 30, 2008, the following amount, or so much thereof as is
 8 33 necessary, to be used for small business development centers,
 8 34 the Science and Technology Research Park, the Institute for
 8 35 Physical Research and Technology, and for not more than the
 9 1 following full-time equivalent positions:
 9 2 \$ 2,713,557
 9 3 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is an increase of \$250,000 and 0.10 FTE position compared to the estimated FY 2007 appropriation to support the Small Business Development Centers.

9 4 2. Of the moneys appropriated in subsection 1, Iowa State
 9 5 University shall allocate at least \$900,000 for purposes of
 9 6 funding small business development centers. Iowa State
 9 7 University may allocate moneys appropriated in subsection 1 to
 9 8 the various small business development centers in any manner
 9 9 necessary to achieve the purposes of this subsection.

Requires an allocation of \$900,000 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose. This is an increase of \$250,000 compared to estimated FY 2007 to support the Small Business Development Centers.

9 10 3. Iowa State University of Science and Technology shall
 9 11 do all of the following:
 9 12 a. Direct expenditures for research toward projects that
 9 13 will provide economic stimulus for Iowa.
 9 14 b. Provide emphasis to providing services to Iowa-based
 9 15 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

9 16 4. It is the intent of the General Assembly that the
 9 17 industrial incentive program focus on Iowa industrial sectors
 9 18 and seek contributions and in-kind donations from businesses,
 9 19 industrial foundations, and trade associations and that moneys
 9 20 for the Institute for Physical Research and Technology
 9 21 industrial incentive program shall only be allocated for
 9 22 projects which are matched by private sector moneys for
 9 23 directed contract research or for nondirected research. The
 9 24 match required of small businesses as defined in section
 9 25 15.102, subsection 4, for directed contract research or for

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 26 nondirected research shall be \$1 for each \$3 of state funds.
 9 27 The match required for other businesses for directed contract
 9 28 research or for nondirected research shall be \$1 for each \$1
 9 29 of state funds. The match required of industrial foundations
 9 30 or trade associations shall be \$1 for each \$1 of state funds.

9 31 Iowa state university of science and technology shall
 9 32 report annually to the joint appropriations subcommittee on
 9 33 economic development and the legislative services agency the
 9 34 total amount of private contributions, the proportion of
 9 35 contributions from small businesses and other businesses, and
 10 1 the proportion for directed contract research and nondirected
 10 2 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

10 3 Notwithstanding section 8.33, moneys appropriated in this
 10 4 section that remain unencumbered or unobligated at the close
 10 5 of the fiscal year shall not revert but shall remain available
 10 6 for expenditure for the purposes designated until the close of
 10 7 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

10 8 Sec. 13. UNIVERSITY OF IOWA.

10 9 1. There is appropriated from the general fund of the
 10 10 state to the state university of Iowa for the fiscal year
 10 11 beginning July 1, 2007, and ending June 30, 2008, the
 10 12 following amount, or so much thereof as is necessary, to be
 10 13 used for the state university of Iowa research park and for
 10 14 the advanced drug development program at the Oakdale research
 10 15 park, including salaries, support, maintenance, equipment,
 10 16 miscellaneous purposes, and for not more than the following
 10 17 full-time equivalent positions:
 10 18 \$ 247,005
 10 19 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.
 DETAIL: Maintains current level of General Fund support and FTE positions.

10 20 2. The state university of Iowa shall do all of the

Requires the SUI economic development programs to direct

| | |
|--|--|
| <p>10 21 following: 10 22 a. Direct expenditures for research toward projects that 10 23 will provide economic stimulus for Iowa. 10 24 b. Provide emphasis to providing services to Iowa-based 10 25 companies.</p> | <p>resources and efforts to projects and activities that:</p> <ul style="list-style-type: none"> • Stimulate Iowa's economy. • Emphasize Iowa-based companies. |
| <p>10 26 3. Notwithstanding section 8.33, moneys appropriated in 10 27 this section that remain unencumbered or unobligated at the 10 28 close of the fiscal year shall not revert but shall remain 10 29 available for expenditure for the purposes designated until 10 30 the close of the succeeding fiscal year.</p> | <p>CODE: Requires nonreversion of funds appropriated to SUI.</p> |
| <p>10 31 Sec. 14. UNIVERSITY OF NORTHERN IOWA.</p> | |
| <p>10 32 1. There is appropriated from the general fund of the 10 33 state to the university of northern Iowa for the fiscal year 10 34 beginning July 1, 2007, and ending June 30, 2008, the 10 35 following amount, or so much thereof as is necessary, to be 11 1 used for the metal casting institute, for the myentrenet 11 2 internet application, and for the institute of decision 11 3 making, including salaries, support, maintenance, 11 4 miscellaneous purposes, and for not more than the following 11 5 full-time equivalent positions: 11 6 \$ 661,291 11 7 FTEs 6.75</p> | <p>General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.</p> <p>DETAIL: This is an increase of \$300,000 and 2.00 FTE positions compared to the estimated FY 2007 appropriation for expanding service areas of the myentrenet internet application.</p> |
| <p>11 8 2. The university of northern Iowa shall do all of the 11 9 following: 11 10 a. Direct expenditures for research toward projects that 11 11 will provide economic stimulus for Iowa. 11 12 b. Provide emphasis to providing services to Iowa-based 11 13 companies.</p> | <p>Requires the UNI economic development programs to direct resources and efforts to projects and activities that:</p> <ul style="list-style-type: none"> • Stimulate Iowa's economy. • Emphasize Iowa-based companies. |
| <p>11 14 3. From the moneys appropriated in this section, the</p> | <p>Allocates \$300,000 for expanding service areas of the myentrenet</p> |

11 15 university of northern iowa shall use at least \$300,000 for
 11 16 purposes of expanding the service area of the myentrenet
 11 17 internet application.

internet application.

DETAIL: The UNI also received a \$235,000 appropriation for this purpose from the Technology Reinvestment Fund in HF 911 (Infrastructure Appropriations Bill).

11 18 4. Notwithstanding section 8.33, moneys appropriated in
 11 19 this section that remain unencumbered or unobligated at the
 11 20 close of the fiscal year shall not revert but shall remain
 11 21 available for expenditure for the purposes designated until
 11 22 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

11 23 Sec. 15. BOARD OF REGENTS REPORT. The state board of
 11 24 regents shall submit a report on the progress of regents
 11 25 institutions in meeting the strategic plan for technology
 11 26 transfer and economic development to the secretary of the
 11 27 senate, the chief clerk of the house of representatives, and
 11 28 the legislative services agency by January 15, 2008.

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2008, regarding the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

11 29 Sec. 16. DEPARTMENT OF WORKFORCE DEVELOPMENT.

11 30 1. There is appropriated from the general fund of the
 11 31 state to the department of workforce development for the
 11 32 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 11 33 the following amount, or so much thereof as is necessary, for
 11 34 the division of labor services, the division of workers'
 11 35 compensation, the workforce development state and regional
 12 1 boards, new lowans centers, salaries, support, maintenance,
 12 2 and miscellaneous purposes and for not more than the following
 12 3 full-time equivalent positions:
 12 4 \$ 6,096,762
 12 5 FTEs 96.45

General Fund appropriation to the Department of Workforce Development.

DETAIL: This is an increase of \$528,000 and 10.45 FTE positions compared to the estimated FY 2007 appropriation for the following:

- An increase of \$528,000 and 7.00 FTE positions to support the Health and Safety Programs.
- An increase of 3.45 FTE positions to restore the authorized FTE positions to the current year authorized amount.

12 6 Of the moneys appropriated in this subsection, the

General Fund allocation to reduce the backlog of cases before the Workers' Compensation Commissioner and to increase support for

12 7 department shall allocate \$225,000 for purposes of reducing
 12 8 the backlog of cases before the commissioner of workers'
 12 9 compensation and for increasing support for the voluntary
 12 10 compliance program.

12 11 Of the moneys appropriated in this subsection, the
 12 12 department shall allocate at least \$528,000 for purposes of
 12 13 increasing the number of occupational safety and health
 12 14 inspectors.

12 15 2. There is appropriated from the general fund of the
 12 16 state to the department of workforce development for the
 12 17 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 12 18 the following amount, or so much thereof as is necessary, to
 12 19 be used for the purpose designated:
 12 20 For the operation of field offices and for not more than
 12 21 the following full-time equivalent positions:
 12 22 \$ 6,926,014
 12 23 FTEs 86.04

12 24 3. From the contractor registration fees, the division of
 12 25 labor services shall reimburse the department of inspections
 12 26 and appeals for all costs associated with hearings under
 12 27 chapter 91C, relating to contractor registration.

12 28 4. The division of workers' compensation shall continue
 12 29 charging a \$65 filing fee for workers' compensation cases.
 12 30 The filing fee shall be paid by the petitioner of a claim.
 12 31 However, the fee can be taxed as a cost and paid by the losing
 12 32 party, except in cases where it would impose an undue hardship
 12 33 or be unjust under the circumstances. The moneys generated by

the Health and Safety Programs.

DETAIL: Maintains current level of General Fund support.

Allocation for additional Iowa OSHA inspectors.

DETAIL: An estimated seven additional inspectors will be added and trained with the funds.

General Fund appropriation to the Department of Workforce Development for deposit in the Field Office Operating Fund.

DETAIL: This is an increase of \$975,000 and a decrease of 18.03 FTE positions compared to the estimated FY 2007 appropriation. The changes include the following:

- An increase of \$975,000 to provide additional support for the Field Office operations. The Department also receives additional funding for the Field Office operations from the Unemployment Compensation Reserve Fund interest appropriation in this legislation.
- A decrease of 18.03 FTE positions to match the anticipated usage and the amount authorized for FY 2007.

Requires the Department of Workforce Development to reimburse the Employment Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to Iowa Workforce Development.

12 34 the filing fee allowed under this subsection are appropriated
 12 35 to the department of workforce development to be used for
 13 1 purposes of administering the division of workers'
 13 2 compensation.

DETAIL: It is estimated the Division will collect approximately \$190,000 in fees for FY 2008, which is the current estimated FY 2007 amount.

13 3 5. The department of workforce development shall maintain
 13 4 new lowans centers that offer one-stop services to deal with
 13 5 the multiple issues related to immigration and employment.
 13 6 The centers shall be designed to support workers, businesses,
 13 7 and communities with information, referrals, job placement
 13 8 assistance, translation, language training, resettlement, as
 13 9 well as technical and legal assistance on such issues as forms
 13 10 and documentation. Through the coordination of local, state,
 13 11 and federal service providers, and through the development of
 13 12 partnerships with public, private, and nonprofit entities with
 13 13 established records of international service, these centers
 13 14 shall seek to provide a seamless service delivery system for
 13 15 new lowans. From the moneys appropriated under this section,
 13 16 for the fiscal year beginning July 1, 2007, for purposes of
 13 17 maintaining the new lowans centers, the department shall use
 13 18 at least \$75,000 more for the new lowans centers than was used
 13 19 during the fiscal year beginning July 1, 2006.

Requires that the Department maintain Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

Requires the Department to use \$75,000 more in FY 2008 than the Department used during FY 2007 to maintain the New lowans Centers.

13 20 6. Notwithstanding section 8.33, moneys appropriated in
 13 21 this section that remain unencumbered or unobligated at the
 13 22 close of the fiscal year shall not revert but shall remain
 13 23 available for expenditure for the purposes designated until
 13 24 the close of the succeeding fiscal year.

CODE: Permits nonreversion of funds appropriated to the Department of Workforce Development.

13 25 Sec. 17. ACCOUNTABILITY -- AUDIT.

13 26 1. The department of workforce development shall establish
 13 27 accountability measures for all subcontractors. By January
 13 28 15, 2008, the department shall submit a written report to the
 13 29 chairpersons and ranking members of the joint appropriations

Requires the Department to develop accountability measures for subcontractors and report the subcontractor names and accountability measures to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15,

| | |
|---|--|
| <p>13 30 subcommittee on economic development which shall include a 13 31 list of contracts held by the department and accountability 13 32 measures in effect for each contract.</p> | <p>2008.</p> |
| <p>13 33 2. The auditor of state shall annually conduct an audit of 13 34 the department of workforce development and shall report the 13 35 findings of such annual audit, including the accountability of 14 1 programs of the department, to the chairpersons and ranking 14 2 members of the joint appropriations subcommittee on economic 14 3 development. The department shall pay for the costs 14 4 associated with the audit.</p> | <p>Requires the Auditor of State to conduct, and the Department to pay for, an audit to ensure appropriate salary levels for subcontractors and field office employees.</p> |
| <p>14 5 3. The legislative services agency shall conduct an annual 14 6 review of salaries paid to employees of entities organized 14 7 under chapter 28E and salaries paid under a contract with the 14 8 department of workforce development. The legislative services 14 9 agency shall report its findings to the chairpersons and 14 10 ranking members of the joint appropriations subcommittee on 14 11 economic development.</p> | <p>Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, <u>Code of Iowa</u>, and salaries paid under contract with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee.</p> |
| <p>14 12 Sec. 18. EMPLOYMENT SECURITY CONTINGENCY FUND. There is 14 13 appropriated from the special employment security contingency 14 14 fund to the department of workforce development for the fiscal 14 15 year beginning July 1, 2007, and ending June 30, 2008, the 14 16 following amounts, or so much thereof as is necessary, for the 14 17 purposes designated:</p> | |
| <p>14 18 For the division of workers' compensation, salaries, 14 19 support, maintenance, and miscellaneous purposes: 14 20 \$ 471,000</p> | <p>Employment Security Contingency Fund appropriation to the Workers' Compensation Division. DETAIL: Maintains current level of support.</p> |
| <p>14 21 Any remaining additional penalty and interest revenue may 14 22 be allocated and used to accomplish the mission of the</p> | <p>Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.</p> |

14 23 department.

14 24 Sec. 19. UNEMPLOYMENT COMPENSATION RESERVE FUND.
 14 25 Notwithstanding section 96.9, subsection 8, paragraph "e",
 14 26 there is appropriated from interest earned on the unemployment
 14 27 compensation reserve fund to the department of workforce
 14 28 development for the fiscal year beginning July 1, 2007, and
 14 29 ending June 30, 2008, the following amount for the operation
 14 30 of field offices:
 14 31 \$ 5,800,000

Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for deposit in the Field Office Operating Fund.

DETAIL: This is an increase of \$1,800,000 compared to the estimated FY 2007 appropriation for increased support of the Field Office operations. The General Fund appropriation to the Department for this same purpose, in Section 16.2 of this Act, was increased by \$975,000. The result is a net increase for this item from all funds of \$2,775,000 compared to estimated FY 2007.

CODE: Complies with the requirement that the funds may only be used if appropriated.

14 32 Sec. 20. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 14 33 appropriated from the general fund of the state to the public
 14 34 employment relations board for the fiscal year beginning July
 14 35 1, 2007, and ending June 30, 2008, the following amount, or so
 15 1 much thereof as is necessary, for the purposes designated:
 15 2 For salaries, support, maintenance, miscellaneous purposes,
 15 3 and for not more than the following full-time equivalent
 15 4 positions:
 15 5 \$ 1,170,486
 15 6 FTEs 11.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$97,262 and 1.00 FTE position compared to the estimated FY 2007 appropriation for the addition of an administrative law judge.

15 7 Sec. 21. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES
 15 8 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable
 15 9 fuels and coproducts may apply to the department of economic
 15 10 development for moneys in the value-added agricultural
 15 11 products and processes financial assistance fund for deposit
 15 12 in the renewable fuels and coproducts fund created in section
 15 13 159A.7.

Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

15 14 Sec. 22. IOWA FINANCE AUTHORITY AUDIT. The auditor of

Requests the Auditor of State to review the outside audit of the Iowa

15 15 state is requested to review the audit of the Iowa finance
15 16 authority performed by the auditor hired by the authority.

Finance Authority and conduct a performance audit to determine the Authority's effectiveness.

15 17 Sec. 23. APPLICATION FOR DEPARTMENT OF ECONOMIC
15 18 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,
15 19 2007, any entity that was specifically identified in 2001 Iowa
15 20 Acts, chapter 188, to receive funding from the department of
15 21 economic development, excluding any entity identified to
15 22 receive a direct appropriation beginning July 1, 2007, may
15 23 apply to the department for assistance through the appropriate
15 24 program. The department shall provide application criteria
15 25 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Act.

15 26 Sec. 24. SHELTER ASSISTANCE FUND. In providing moneys
15 27 from the shelter assistance fund to homeless shelter programs
15 28 in the fiscal year beginning July 1, 2007, and ending June 30,
15 29 2008, the department of economic development shall explore the
15 30 potential of allocating moneys to homeless shelter programs
15 31 based in part on their ability to move their clients toward
15 32 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

15 33 Sec. 25. UNEMPLOYMENT COMPENSATION PROGRAM.
15 34 Notwithstanding section 96.9, subsection 4, paragraph "a",
15 35 moneys credited to the state by the secretary of the treasury
16 1 of the United States pursuant to section 903 of the Social
16 2 Security Act shall be appropriated to the department of
16 3 workforce development and shall be used by the department for
16 4 the administration of the unemployment compensation program
16 5 only. This appropriation shall not apply to any fiscal year
16 6 beginning after December 31, 2007.

CODE: Restricts use of certain federal funds to comply with the Social Security Act.

16 7 Sec. 26. STATE EMPLOYEE TELECOMMUTING -- POLICY
16 8 DEVELOPMENT -- IMPLEMENTATION.
16 9 1. The director of a department or state agency to which
16 10 appropriations are made pursuant to the provisions of this Act

Requires the Directors of the departments and agencies that receive appropriations in this Act to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. The assessment is to include the number of employees that could be

16 11 shall assess the extent to which job classifications or
16 12 individual employment positions with the department or agency
16 13 might be effectively performed from an employee's residence or
16 14 other remote location through telecommuting, thereby
16 15 increasing office space within the department or agency and
16 16 reducing administrative costs. The assessment shall include
16 17 an estimate of the number of department or agency employees
16 18 whose job responsibilities could be effectively performed on a
16 19 telecommuting basis, projected costs of establishing and
16 20 maintaining work stations at an employee's residence or other
16 21 remote location and providing telecommuter support,
16 22 anticipated savings to the department or agency through a
16 23 reduction in the office-based workforce, and anticipated time
16 24 and cost savings to telecommuting employees. A report
16 25 summarizing the assessment shall be submitted to the director
16 26 of the department of administrative services, and the members
16 27 of the general assembly, by November 1, 2007.
16 28 2. Based on the assessment conducted pursuant to
16 29 subsection 1, the director shall develop a telecommuter
16 30 employment policy for the department or agency and a timeline
16 31 for initial policy implementation and plans for expanding the
16 32 number of telecommuting employees. Specific office-based
16 33 workforce reduction percentages shall be left to the
16 34 discretion of the director, but the director shall implement a
16 35 policy transferring some number of office-based employees to
17 1 telecommuter status by January 1, 2008. The director shall
17 2 report to the director of the department of administrative
17 3 services and the members of the general assembly on an annual
17 4 basis beginning January 1, 2009, the number of telecommuting
17 5 employees, cost savings achieved by the department or agency,
17 6 and plans for continued transfer of office-based employees to
17 7 telecommuter status.

effectively transferred to telecommuter status, projected costs to maintain home work stations and telecommuter support, and anticipated savings to the department or agency and the telecommuting employees. A report summarizing the assessment is to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, the Directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and a plan to expand the number of telecommuting employees. Directors are required to transfer some employees to telecommuter status by January 1, 2008. Requires an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

Summary Data

General Fund

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | House Action FY 2008 <u>(4)</u> | Final Action FY 2008 <u>(5)</u> | Final Action vs. Est 2007 <u>(6)</u> | Page and Line # <u>(7)</u> |
|----------------------|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| Economic Development | \$ 36,188,036 | \$ 36,880,308 | \$ 40,051,337 | \$ 40,051,337 | \$ 40,051,337 | \$ 3,171,029 | |
| Grand Total | <u>\$ 36,188,036</u> | <u>\$ 36,880,308</u> | <u>\$ 40,051,337</u> | <u>\$ 40,051,337</u> | <u>\$ 40,051,337</u> | <u>\$ 3,171,029</u> | |

Economic Development

General Fund

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | House Action FY 2008 <u>(4)</u> | Final Action FY 2008 <u>(5)</u> | Final Action vs. Est 2007 <u>(6)</u> | Page and Line # <u>(7)</u> |
|---|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| <u>Cultural Affairs, Department of</u> | | | | | | | |
| <u>Cultural Affairs, Department of</u> | | | | | | | |
| Administration Division | \$ 240,195 | \$ 245,101 | \$ 245,101 | \$ 245,101 | \$ 245,101 | \$ 0 | PG 1 LN 7 |
| Community Cultural Grants | 299,240 | 299,240 | 299,240 | 299,240 | 299,240 | 0 | PG 1 LN 17 |
| Historical Division | 3,239,269 | 3,392,865 | 3,542,865 | 3,542,865 | 3,542,865 | 150,000 | PG 1 LN 21 |
| Historic Sites | 534,676 | 554,166 | 554,166 | 554,166 | 554,166 | 0 | PG 2 LN 2 |
| Arts Division | 1,181,329 | 1,207,611 | 1,207,611 | 1,207,611 | 1,207,611 | 0 | PG 2 LN 8 |
| Great Places | 200,000 | 305,794 | 305,794 | 305,794 | 305,794 | 0 | PG 2 LN 14 |
| Archiving Former Governor's Papers | 75,000 | 77,348 | 77,348 | 77,348 | 77,348 | 0 | PG 2 LN 20 |
| Records Center Rent - GF | 0 | 0 | 185,768 | 185,768 | 185,768 | 185,768 | PG 2 LN 25 |
| Arts Ed. and Enrichment Prog. | 0 | 5,000 | 0 | 0 | 0 | -5,000 | |
| African-American Hist. Museum | 0 | 85,000 | 0 | 0 | 0 | -85,000 | |
| Hist. Resource Dev. Emerg. Grants | 0 | 250,000 | 0 | 0 | 0 | -250,000 | |
| Total Cultural Affairs, Department of | \$ 5,769,709 | \$ 6,422,125 | \$ 6,417,893 | \$ 6,417,893 | \$ 6,417,893 | \$ -4,232 | |
| <u>Economic Development, Dept. of</u> | | | | | | | |
| <u>Economic Development, Department of</u> | | | | | | | |
| Economic Dev. Administration | \$ 1,875,845 | \$ 2,044,530 | \$ 2,044,529 | \$ 2,044,529 | \$ 2,044,529 | \$ -1 | PG 3 LN 13 |
| Business Development | 6,215,394 | 6,300,160 | 6,451,146 | 6,451,146 | 6,451,146 | 150,986 | PG 3 LN 27 |
| Community Development Division | 5,654,173 | 5,798,640 | 6,422,654 | 6,422,654 | 6,422,654 | 624,014 | PG 5 LN 26 |
| World Food Prize | 285,000 | 400,000 | 650,000 | 650,000 | 650,000 | 250,000 | PG 6 LN 24 |
| Endow Iowa Grants | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 0 | HF 809, 2005 Session |
| Total Economic Development, Dept. of | \$ 14,080,412 | \$ 14,593,330 | \$ 15,618,329 | \$ 15,618,329 | \$ 15,618,329 | \$ 1,024,999 | |
| <u>Iowa Finance Authority</u> | | | | | | | |
| <u>Iowa Finance Authority</u> | | | | | | | |
| Entrepreneurs w/Disability | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 0 | PG 8 LN 21 |
| Total Iowa Finance Authority | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 0 | |

Economic Development

General Fund

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | House Action FY 2008 <u>(4)</u> | Final Action FY 2008 <u>(5)</u> | Final Action vs. Est 2007 <u>(6)</u> | Page and Line # <u>(7)</u> |
|---|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| <u>Regents, Board of</u> | | | | | | | |
| Regents, Board of | | | | | | | |
| ISU - Economic Development | \$ 2,363,557 | \$ 2,463,557 | \$ 2,713,557 | \$ 2,713,557 | \$ 2,713,557 | \$ 250,000 | PG 8 LN 29 |
| SUI - Economic Development | 247,005 | 247,005 | 247,005 | 247,005 | 247,005 | 0 | PG 10 LN 9 |
| UNI - Economic Development | 361,291 | 361,291 | 661,291 | 661,291 | 661,291 | 300,000 | PG 10 LN 32 |
| Total Regents, Board of | \$ 2,971,853 | \$ 3,071,853 | \$ 3,621,853 | \$ 3,621,853 | \$ 3,621,853 | \$ 550,000 | |
| <u>Iowa Workforce Development</u> | | | | | | | |
| Iowa Workforce Development | | | | | | | |
| IWD General Fund - Operations | \$ 5,278,800 | \$ 5,568,762 | \$ 6,096,762 | \$ 6,096,762 | \$ 6,096,762 | \$ 528,000 | PG 11 LN 30 |
| Workforce Development Field Offices | 6,856,655 | 5,951,014 | 6,926,014 | 6,926,014 | 6,926,014 | 975,000 | PG 12 LN 15 |
| Total Iowa Workforce Development | \$ 12,135,455 | \$ 11,519,776 | \$ 13,022,776 | \$ 13,022,776 | \$ 13,022,776 | \$ 1,503,000 | |
| <u>Public Employment Relations Board</u> | | | | | | | |
| Public Employment Relations Board | | | | | | | |
| PER Board - General Office | \$ 1,030,607 | \$ 1,073,224 | \$ 1,170,486 | \$ 1,170,486 | \$ 1,170,486 | \$ 97,262 | PG 14 LN 32 |
| Total Public Employment Relations Board | \$ 1,030,607 | \$ 1,073,224 | \$ 1,170,486 | \$ 1,170,486 | \$ 1,170,486 | \$ 97,262 | |
| Total Economic Development | \$ 36,188,036 | \$ 36,880,308 | \$ 40,051,337 | \$ 40,051,337 | \$ 40,051,337 | \$ 3,171,029 | |

Summary Data

Other Fund

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | House Action FY 2008 <u>(4)</u> | Final Action FY 2008 <u>(5)</u> | Final Action vs. Est 2007 <u>(6)</u> | Page and Line # <u>(7)</u> |
|----------------------|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| Economic Development | \$ 4,841,000 | \$ 8,941,000 | \$ 10,471,000 | \$ 10,471,000 | \$ 10,471,000 | \$ 1,530,000 | |
| Grand Total | <u>\$ 4,841,000</u> | <u>\$ 8,941,000</u> | <u>\$ 10,471,000</u> | <u>\$ 10,471,000</u> | <u>\$ 10,471,000</u> | <u>\$ 1,530,000</u> | |

Economic Development

Other Fund

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | House Action FY 2008 <u>(4)</u> | Final Action FY 2008 <u>(5)</u> | Final Action vs. Est 2007 <u>(6)</u> | Page and Line # <u>(7)</u> |
|--|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| <u>Economic Development, Dept. of</u> | | | | | | | |
| Economic Development, Department of | | | | | | | |
| Council of Governments-R.C. 2000 | \$ 150,000 | \$ 150,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ -50,000 | PG 7 LN 9 |
| Insurance Division Revenue | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 0 | PG 7 LN 19 |
| Workforce Development Appr | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 0 | PG 7 LN 33 |
| Rural Development-R.C. 2000 | 120,000 | 120,000 | 0 | 0 | 0 | -120,000 | |
| NPDES Elimin. Syst. Permits | 0 | 100,000 | 0 | 0 | 0 | -100,000 | |
| Total Economic Development, Dept. of | \$ 4,370,000 | \$ 4,470,000 | \$ 4,200,000 | \$ 4,200,000 | \$ 4,200,000 | \$ -270,000 | |
| <u>Iowa Workforce Development</u> | | | | | | | |
| Iowa Workforce Development | | | | | | | |
| P & I Workers' Comp. Division | \$ 471,000 | \$ 471,000 | \$ 471,000 | \$ 471,000 | \$ 471,000 | \$ 0 | PG 14 LN 18 |
| IWD Field Offices (UI Reserve Interest) | 0 | 4,000,000 | 5,800,000 | 5,800,000 | 5,800,000 | 1,800,000 | PG 14 LN 24 |
| Total Iowa Workforce Development | \$ 471,000 | \$ 4,471,000 | \$ 6,271,000 | \$ 6,271,000 | \$ 6,271,000 | \$ 1,800,000 | |
| Total Economic Development | \$ 4,841,000 | \$ 8,941,000 | \$ 10,471,000 | \$ 10,471,000 | \$ 10,471,000 | \$ 1,530,000 | |

Summary Data

FTE

| | Actual FY 2006 <u>(1)</u> | Estimated FY 2007 <u>(2)</u> | Senate Action FY 2008 <u>(3)</u> | House Action FY 2008 <u>(4)</u> | Final Action FY 2008 <u>(5)</u> | Final Action vs. Est 2007 <u>(6)</u> | Page and Line # <u>(7)</u> |
|----------------------|---------------------------------|------------------------------------|--|---------------------------------------|---------------------------------------|--|----------------------------------|
| Economic Development | 399.92 | 484.75 | 499.90 | 499.90 | 499.90 | 15.15 | |
| Grand Total | <u>399.92</u> | <u>484.75</u> | <u>499.90</u> | <u>499.90</u> | <u>499.90</u> | <u>15.15</u> | |

Economic Development

FTE

| | Actual FY 2006 (1) | Estimated FY 2007 (2) | Senate Action FY 2008 (3) | House Action FY 2008 (4) | Final Action FY 2008 (5) | Final Action vs. Est 2007 (6) | Page and Line # (7) |
|---|--------------------------|-----------------------------|---------------------------------|--------------------------------|--------------------------------|-------------------------------------|---------------------------|
| <u>Cultural Affairs, Department of</u> | | | | | | | |
| Economic Development, Department of | | | | | | | |
| Administration Division | 1.13 | 2.35 | 2.35 | 2.35 | 2.35 | 0.00 | PG 1 LN 7 |
| Historical Division | 51.63 | 57.08 | 58.08 | 58.08 | 58.08 | 1.00 | PG 1 LN 21 |
| Historic Sites | 9.08 | 8.25 | 8.25 | 8.25 | 8.25 | 0.00 | PG 2 LN 2 |
| Arts Division | 9.40 | 11.12 | 11.12 | 11.12 | 11.12 | 0.00 | PG 2 LN 8 |
| Great Places | 1.45 | 2.42 | 3.00 | 3.00 | 3.00 | 0.58 | PG 2 LN 14 |
| Archiving Former Governor's Papers | 0.17 | 0.97 | 0.97 | 0.97 | 0.97 | 0.00 | PG 2 LN 20 |
| Total Cultural Affairs, Department of | 72.86 | 82.19 | 83.77 | 83.77 | 83.77 | 1.58 | |
| <u>Economic Development, Dept. of</u> | | | | | | | |
| Economic Development, Department of | | | | | | | |
| Economic Dev. Administration | 19.23 | 23.75 | 27.75 | 27.75 | 27.75 | 4.00 | PG 3 LN 13 |
| Business Development | 39.76 | 43.95 | 61.00 | 61.00 | 61.00 | 17.05 | PG 3 LN 27 |
| Community Development Division | 47.08 | 61.26 | 58.26 | 58.26 | 58.26 | -3.00 | PG 5 LN 26 |
| Vision Iowa Program | 1.81 | 2.25 | 2.25 | 2.25 | 2.25 | 0.00 | PG 7 LN 4 |
| Workforce Development Fund | 3.67 | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | PG 7 LN 33 |
| Total Economic Development, Dept. of | 111.55 | 135.21 | 153.26 | 153.26 | 153.26 | 18.05 | |
| <u>Regents, Board of</u> | | | | | | | |
| Regents, Board of | | | | | | | |
| ISU - Economic Development | 27.37 | 56.53 | 56.63 | 56.63 | 56.63 | 0.10 | PG 8 LN 29 |
| SUI - Economic Development | 5.68 | 6.00 | 6.00 | 6.00 | 6.00 | 0.00 | PG 10 LN 9 |
| UNI - Economic Development | 4.30 | 4.75 | 6.75 | 6.75 | 6.75 | 2.00 | PG 10 LN 33 |
| Total Regents, Board of | 37.35 | 67.28 | 69.38 | 69.38 | 69.38 | 2.10 | |
| <u>Iowa Workforce Development</u> | | | | | | | |
| Iowa Workforce Development | | | | | | | |
| IWD General Fund - Operations | 80.89 | 86.00 | 96.45 | 96.45 | 96.45 | 10.45 | PG 11 LN 30 |
| Workforce Development Field Office Fund | 87.31 | 104.07 | 86.04 | 86.04 | 86.04 | -18.03 | PG 12 LN 15 |
| Total Iowa Workforce Development | 168.20 | 190.07 | 182.49 | 182.49 | 182.49 | -7.58 | |

Economic Development

FTE

| | Actual FY 2006 | Estimated FY 2007 | Senate Action FY 2008 | House Action FY 2008 | Final Action FY 2008 | Final Action vs. Est 2007 | Page and Line # |
|---|-------------------|----------------------|--------------------------|-------------------------|-------------------------|------------------------------|--------------------|
| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| <u>Public Employment Relations Board</u> | | | | | | | |
| Public Employment Relations Board | | | | | | | |
| PER Board - General Office | 9.96 | 10.00 | 11.00 | 11.00 | 11.00 | 1.00 | PG 14 LN 32 |
| Total Public Employment Relations Board | 9.96 | 10.00 | 11.00 | 11.00 | 11.00 | 1.00 | |
| Total Economic Development | 399.92 | 484.75 | 499.90 | 499.90 | 499.90 | 15.15 | |